

2024 APPROVED BUDGET

Roads		
Road Maint. and Improvements	\$	7,500.00
Equipment Use	\$	5,400.00
Snow Removal	\$	2,500.00
Pickup/Snow-Plow	\$	1,000.00
General Maintenance		
Weed Control / Spraying	\$	3,500.00
Ranch Labor / Maintenance	\$	18,000.00
Utilities		
Entrance Electric Bills	\$	475.00
Entrance Water Bills	\$	336.00
Compensation		
Ranch Foreman	\$	3,600.00
Administration		
Postage	\$	25.00
P.O. Box	\$	150.00
Website	\$	150.00
Legal Fees	\$	4,000.00
Accounting	\$	375.00
Liability Insurance	\$	725.00
Property Taxes for Entrances	\$	15.00
Bank Fees	\$	24.00
Truck License/Insurance	\$	600.00
Reserve Fund Contribution	\$	2,000.00
Total	\$	50,375.00